

ELEMENTARY STAFFING: SUMMARY OF POSITIONS - GAIN (LOSS) - FY13-14

		as of 10/17/12 Free/ Reduced	Certified						Classified			Total Elementary		
			Teachers				Assistant Principals		Clerical	Total EAs	Total Classified			
			K-3 Core	4-5 Core	Total Core	Related Arts	Total Teachers		Total Certified					
Adrian Burnett		70.86%	0	(1)	(1)	0.0	(1.0)	0	(1.0)	0.0	0.0	0.0	(1.0)	Adrian Burnett
Amherst		41.70%	1	0	1	0.0	1.0	0	1.0	0.0	0.0	0.0	1.0	Amherst
Bearden		36.12%	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	Bearden
Beaumont		74.63%	(1)	0	(1)	0.0	(1.0)	0	(1.0)	0.0	0.0	0.0	(1.0)	Beaumont
Belle Morris		85.77%	3	(1)	2	0.0	2.0	0	2.0	0.0	0.0	0.0	2.0	Belle Morris
Bonny Kate		44.39%	1	(1)	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	Bonny Kate
Brickey-McCloud		27.02%	0	(1)	(1)	0.0	(1.0)	0	(1.0)	0.0	0.0	0.0	(1.0)	Brickey-McCloud
Carter		59.06%	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	Carter
Chilhowee		65.33%	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	Chilhowee
Christenberry		88.61%	1	(1)	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	Christenberry
Copper Ridge		47.95%	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	Copper Ridge
Corryton		48.50%	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	Corryton
Dogwood		85.03%	1	0	1	0.0	1.0	0	1.0	0.0	0.0	0.0	1.0	Dogwood
East Knox County		73.01%	0	(1)	(1)	0.0	(1.0)	0	(1.0)	0.0	0.0	0.0	(1.0)	East Knox County
Fountain City		60.54%	0	1	1	0.0	1.0	0	1.0	0.0	0.0	0.0	1.0	Fountain City
Gap Creek		63.79%	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	Gap Creek
Gibbs		44.19%	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	Gibbs
Green		94.92%	(2)	1	(1)	0.0	(1.0)	0	(1.0)	0.0	0.0	0.0	(1.0)	Green
Halls		39.21%	0	1	1	0.0	1.0	0	1.0	0.0	0.0	0.0	1.0	Halls
Inskip		87.32%	2	(1)	1	0.0	1.0	0	1.0	0.0	0.0	0.0	1.0	Inskip
Karns		39.78%	2	1	3	0.0	3.0	0	3.0	0.0	0.0	0.0	3.0	Karns
Lonsdale		95.54%	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	Lonsdale
Maynard		95.16%	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	Maynard
Mooreland Heights		74.31%	1	0	1	0.0	1.0	0	1.0	0.0	0.0	0.0	1.0	Mooreland Heights
Mount Olive		57.60%	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	Mount Olive
New Hopewell		56.60%	(1)	0	(1)	0.0	(1.0)	0	(1.0)	0.0	0.0	0.0	(1.0)	New Hopewell
Norwood		84.64%	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	Norwood
Pleasant Ridge		51.79%	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	Pleasant Ridge
Pond Gap		91.02%	0	(1)	(1)	0.0	(1.0)	0	(1.0)	0.0	0.0	0.0	(1.0)	Pond Gap
Powell		47.39%	1	(1)	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	Powell
Ritta		50.32%	(1)	1	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	Ritta
Rocky Hill		23.59%	0	1	1	0.0	1.0	0	1.0	0.0	0.0	0.0	1.0	Rocky Hill
S.M. Greene		89.57%	2	(1)	1	0.0	1.0	0	1.0	0.0	0.0	0.0	1.0	S.M. Greene
Sequoyah		12.55%	1	(1)	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	Sequoyah
Shannondale		31.89%	(2)	0	(2)	0.0	(2.0)	0	(2.0)	0.0	0.0	0.0	(2.0)	Shannondale
South Knoxville		89.94%	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	South Knoxville
Spring Hill		85.16%	0	(2)	(2)	0.0	(2.0)	0	(2.0)	0.0	0.0	0.0	(2.0)	Spring Hill
Sterchi		42.36%	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	Sterchi
Sunnyview Primary		67.48%	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	Sunnyview Primary
West Haven		75.84%	1	1	2	0.0	2.0	1	3.0	0.0	0.0	0.0	3.0	West Haven
West Hills		50.25%	0	1	1	0.0	1.0	0	1.0	0.0	0.0	0.0	1.0	West Hills
West View		91.93%	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	West View
Total			10	(5)	5	0.0	5.0	1	6.0	0.0	0.0	0.0	6.0	Total

Title I
Magnet
High Priority
Project GRAD
TAP

Note: Some calculations may not sum exactly due to rounding.
Note: Teacher counts include only those paid from the operating budget.
Note: Teacher counts do not include Title I, guidance, librarians, ELL, related arts or special ed.

SCHOOLS AFFECTED BY RE-ZONING

	as of 10/17/12 Free/ Reduced	Certified							Classified			Total Elementary	
		Teachers					Assistant Principals	Total Certified	Clerical	Total EAs	Total Classified		
		K-3 Core	4-5 Core	Total Core	Related Arts	Total Teachers							
A. L. Lotts	14.56%	(8)	(4)	(12)	(2.0)	(14.0)	0	(14.0)	(1.0)	(1.0)	(2.0)	(16.0)	A. L. Lotts
Ball Camp	32.34%	5	0	5	1.0	6.0	0	6.0	0.0	0.0	0.0	6.0	Ball Camp
Blue Grass	19.10%	(3)	(2)	(5)	(0.6)	(5.6)	0	(5.6)	0.0	0.0	0.0	(5.6)	Blue Grass
Cedar Bluff	47.71%	(3)	(2)	(5)	0.0	(5.0)	0	(5.0)	0.0	0.0	0.0	(5.0)	Cedar Bluff
Farragut Primary	14.22%	(4)	0	(4)	0.0	(4.0)	0	(4.0)	0.0	(1.0)	(1.0)	(5.0)	Farragut Primary
Farragut Intern.	14.25%	(2)	(1)	(3)	(1.0)	(4.0)	0	(4.0)	0.0	0.0	0.0	(4.0)	Farragut Intern.
Hardin Valley	28.58%	(8)	(3)	(11)	(1.0)	(12.0)	0	(12.0)	0.0	0.0	0.0	(12.0)	Hardin Valley
SOUTHWEST NEW	<41%	28	9	37	5.0	42.0	1	43.0	3.0	4.0	7.0	50.0	SOUTHWEST NEW
Total		5	(3)	2	1.4	3.4	1	4.4	2.0	2.0	4.0	8.4	Total

ELEMENTARY STAFFING - SUMMARY OF TEACHING POSITIONS

BUDGET 2013-2014

	as of 10/17/12 Free/ Reduced	K-3 Total			4-5 Total			Related Arts Total			Total			
		Teachers Needed	Current Teachers	Gain (Loss)	Teachers Needed	Current Teachers	Gain (Loss)	Teachers Needed	Current Teachers	Gain (Loss)	Teachers Needed	Current Teachers	Gain (Loss)	
Adrian Burnett	 70.86%	24	24	0	9	10	(1)	4.6	4.6	0.0	37.6	38.6	(1.0)	Adrian Burnett
Amherst	 41.70%	27	26	1	11	11	0	5.0	5.0	0.0	43.0	42.0	1.0	Amherst
Bearden	 36.12%	13	13	0	5	5	0	2.2	2.2	0.0	20.2	20.2	0.0	Bearden
Beaumont	 74.63%	20	21	(1)	7	7	0	5.8	5.8	0.0	32.8	33.8	(1.0)	Beaumont
Belle Morris	 85.77%	20	17	3	7	8	(1)	3.0	3.0	0.0	30.0	28.0	2.0	Belle Morris
Bonny Kate	 44.39%	13	12	1	4	5	(1)	3.0	3.0	0.0	20.0	20.0	0.0	Bonny Kate
Brickey-McCloud	 27.02%	33	33	0	13	14	(1)	6.4	6.4	0.0	52.4	53.4	(1.0)	Brickey-McCloud
Carter	 59.06%	16	16	0	8	8	0	3.8	3.8	0.0	27.8	27.8	0.0	Carter
Chilhowee	 65.33%	5	5	0	8	8	0	2.0	2.0	0.0	15.0	15.0	0.0	Chilhowee
Christenberry	 88.61%	21	20	1	7	8	(1)	3.4	3.4	0.0	31.4	31.4	0.0	Christenberry
Copper Ridge	 47.95%	19	19	0	8	8	0	4.0	4.0	0.0	31.0	31.0	0.0	Copper Ridge
Corryton	 48.50%	8	8	0	4	4	0	1.6	1.6	0.0	13.6	13.6	0.0	Corryton
Dogwood	 85.03%	28	27	1	11	11	0	4.0	4.0	0.0	43.0	42.0	1.0	Dogwood
East Knox County	 73.01%	17	17	0	7	8	(1)	4.0	4.0	0.0	28.0	29.0	(1.0)	East Knox County
Fountain City	 60.54%	15	15	0	7	6	1	3.0	3.0	0.0	25.0	24.0	1.0	Fountain City
Gap Creek	 63.79%	5	5	0	2	2	0	1.0	1.0	0.0	8.0	8.0	0.0	Gap Creek
Gibbs	 44.19%	27	27	0	11	11	0	5.4	5.4	0.0	43.4	43.4	0.0	Gibbs
Green	 94.92%	13	15	(2)	6	5	1	5.0	5.0	0.0	24.0	25.0	(1.0)	Green
Halls	 39.21%	25	25	0	12	11	1	5.2	5.2	0.0	42.2	41.2	1.0	Halls
Inskip	 87.32%	20	18	2	6	7	(1)	2.8	2.8	0.0	28.8	27.8	1.0	Inskip
Karns	 39.78%	41	39	2	16	15	1	6.8	6.8	0.0	63.8	60.8	3.0	Karns
Lonsdale	 95.54%	15	15	0	5	5	0	2.2	2.2	0.0	22.2	22.2	0.0	Lonsdale
Maynard	 95.16%	8	8	0	4	4	0	1.6	1.6	0.0	13.6	13.6	0.0	Maynard
Mooreland Heights	 74.31%	13	12	1	4	4	0	3.0	3.0	0.0	20.0	19.0	1.0	Mooreland Heights
Mount Olive	 57.60%	10	10	0	4	4	0	3.0	3.0	0.0	17.0	17.0	0.0	Mount Olive
New Hopewell	 56.60%	9	10	(1)	4	4	0	3.0	3.0	0.0	16.0	17.0	(1.0)	New Hopewell
Norwood	 84.64%	24	24	0	8	8	0	3.4	3.4	0.0	35.4	35.4	0.0	Norwood
Pleasant Ridge	 51.79%	14	14	0	6	6	0	3.0	3.0	0.0	23.0	23.0	0.0	Pleasant Ridge
Pond Gap	 91.02%	14	14	0	5	6	(1)	2.6	2.6	0.0	21.6	22.6	(1.0)	Pond Gap
Powell	 47.39%	32	31	1	13	14	(1)	6.0	6.0	0.0	51.0	51.0	0.0	Powell
Ritta	 50.32%	21	22	(1)	9	8	1	3.4	3.4	0.0	33.4	33.4	0.0	Ritta
Rocky Hill	 23.59%	23	23	0	10	9	1	4.2	4.2	0.0	37.2	36.2	1.0	Rocky Hill
S.M. Greene	 89.57%	26	24	2	9	10	(1)	6.0	6.0	0.0	41.0	40.0	1.0	S.M. Greene
Sequoyah	 12.55%	16	15	1	6	7	(1)	2.8	2.8	0.0	24.8	24.8	0.0	Sequoyah
Shannondale	 31.89%	14	16	(2)	6	6	0	2.8	2.8	0.0	22.8	24.8	(2.0)	Shannondale
South Knoxville	 89.94%	6	6	0	2	2	0	1.6	1.6	0.0	9.6	9.6	0.0	South Knoxville
Spring Hill	 85.16%	16	16	0	6	8	(2)	3.2	3.2	0.0	25.2	27.2	(2.0)	Spring Hill
Sterchi	 42.36%	13	13	0	6	6	0	3.0	3.0	0.0	22.0	22.0	0.0	Sterchi
Sunnyview Primary	 67.48%	15	15	0	0	0	0	2.0	2.0	0.0	17.0	17.0	0.0	Sunnyview Primary
West Haven	 75.84%	13	12	1	5	4	1	2.4	2.4	0.0	20.4	18.4	2.0	West Haven
West Hills	 50.25%	28	28	0	10	9	1	5.0	5.0	0.0	43.0	42.0	1.0	West Hills
West View	 91.93%	10	10	0	4	4	0	1.6	1.6	0.0	15.6	15.6	0.0	West View
Total		750	740	10	295	300	(5)	147.8	147.8	0.0	1,192.8	1,187.8	5.0	Total

Note: Teacher counts include only those paid from the operating budget.

Note: Teacher counts do not include Title I, guidance, librarians, ELL, or special ed.

Title I
Magnet
High Priority
Project GRAD
TAP

SCHOOLS AFFECTED BY RE-ZONING

	as of 10/17/12 Free/ Reduced	K-3 Total			4-5 Total			Related Arts Total			Total			
		Teachers Needed	Current Teachers	Gain (Loss)	Teachers Needed	Current Teachers	Gain (Loss)	Teachers Needed	Current Teachers	Gain (Loss)	Teachers Needed	Current Teachers	Gain (Loss)	
A. L. Lotts	 14.56%	28	36	(8)	12	16	(4)	5.6	7.6	(2.0)	45.6	59.6	(14.0)	A. L. Lotts
Ball Camp	 32.34%	21	16	5	8	8	0	4.0	3.0	1.0	33.0	27.0	6.0	Ball Camp
Blue Grass	 19.10%	23	26	(3)	9	11	(2)	4.4	5.0	(0.6)	36.4	42.0	(5.6)	Blue Grass
Cedar Bluff	 47.71%	41	44	(3)	17	19	(2)	7.4	7.4	0.0	65.4	70.4	(5.0)	Cedar Bluff
Farragut Primary	 14.22%	47	51	(4)	0	0	0	6.2	6.2	0.0	53.2	57.2	(4.0)	Farragut Primary
Farragut Intern.	 14.25%	16	18	(2)	28	29	(1)	6.0	7.0	(1.0)	50.0	54.0	(4.0)	Farragut Intern.
Hardin Valley	 28.58%	30	38	(8)	13	16	(3)	5.8	6.8	(1.0)	48.8	60.8	(12.0)	Hardin Valley
SOUTHWEST NEW	 <41%	28	0	28	9	0	9	5.0	0.0	5.0	42.0	0.0	42.0	SOUTHWEST NEW
Total		234	229	5	96	99	(3)	44.4	43.0	1.4	374.4	371.0	3.4	Total

ELEMENTARY (K-3) STAFFING - TEACHING POSITIONS (ACADEMIC CORE)

BUDGET 2013-2014

		as of 10/17/12 Free/ Reduced	Free/ Reduced Target Ratio	Kindergarten				Grade 1				Grade 2				Grade 3				Grade K - 3 Totals					
				Est. ADM FY 13-14	Teachers Needed	Current Teachers	Gain (Loss)	Est. ADM FY 13-14	Teachers Needed	Current Teachers	Gain (Loss)	Est. ADM FY 13-14	Teachers Needed	Current Teachers	Gain (Loss)	Est. ADM FY 13-14	Teachers Needed	Current Teachers	Gain (Loss)	Total Est. ADM FY 13-14	Teachers Needed			Current Teachers	K-3 Gain (Loss) Teachers
																					Prelim.	Adjusted	Final		
Adrian Burnett		70.86%	18	114	6.3	6	0.3	98	5.4	5	0.4	96	5.3	7	(1.7)	125	6.9	6	0.9	433	24	0	24	24	0
Amherst		41.70%	20	130	6.5	7	(0.5)	132	6.6	7	(0.4)	139	7.0	6	1.0	134	6.7	6	0.7	535	27	0	27	26	1
Bearden		36.12%	20	63	3.2	3	0.2	67	3.4	4	(0.7)	67	3.4	3	0.4	53	2.7	3	(0.4)	250	13	0	13	13	0
Beaumont		74.63%	18	98	5.4	6	(0.6)	93	5.2	5	0.2	87	4.8	5	(0.2)	97	5.4	5	0.4	375	21	(1)	20	21	(1)
Belle Morris		85.77%	18	90	5.0	5	0.0	82	4.6	4	0.6	101	5.6	4	1.6	73	4.1	4	0.1	346	19	1	20	17	3
Bonny Kate		44.39%	19	62	3.3	3	0.3	61	3.2	3	0.2	66	3.5	3	0.5	63	3.3	3	0.3	252	13	0	13	12	1
Brickey-McCloud		27.02%	20	157	7.9	8	(0.2)	147	7.4	8	(0.7)	146	7.3	9	(1.7)	169	8.5	8	0.4	619	31	2	33	33	0
Carter		59.06%	19	76	4.0	4	0.0	87	4.6	4	0.6	69	3.6	4	(0.4)	71	3.7	4	(0.3)	303	16	0	16	16	0
Chilhowee		65.33%	19	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	94	4.9	5	(0.1)	94	5	0	5	5	0
Christenberry		88.61%	17	102	6.0	6	0.0	104	6.1	5	1.1	74	4.4	5	(0.6)	79	4.6	4	0.6	359	21	0	21	20	1
Copper Ridge		47.95%	19	100	5.3	5	0.3	91	4.8	4	0.8	76	4.0	5	(1.0)	94	4.9	5	(0.1)	361	19	0	19	19	0
Corryton		48.50%	19	40	2.1	2	0.1	36	1.9	2	(0.1)	35	1.8	2	(0.2)	30	1.6	2	(0.4)	141	7	1	8	8	0
Dogwood		85.03%	17	145	8.5	7	1.5	138	8.1	7	1.1	115	6.8	7	(0.2)	107	6.3	6	0.3	505	30	(2)	28	27	1
East Knox County		73.01%	18	80	4.4	4	0.4	78	4.3	4	0.3	69	3.8	4	(0.2)	72	4.0	5	(1.0)	299	17	0	17	17	0
Fountain City		60.54%	19	62	3.3	4	(0.7)	65	3.4	4	(0.6)	63	3.3	4	(0.7)	62	3.3	3	0.3	252	13	2	15	15	0
Gap Creek		63.79%	19	21	1.1	2	(0.9)	27	1.4	1	0.4	18	0.9	1	(0.1)	17	0.9	1	(0.1)	83	4	1	5	5	0
Gibbs		44.19%	20	134	6.7	7	(0.3)	122	6.1	7	(0.9)	146	7.3	6	1.3	117	5.9	7	(1.2)	519	26	1	27	27	0
Green		94.92%	17	66	3.9	4	(0.1)	58	3.4	4	(0.6)	51	3.0	3	0.0	44	2.6	4	(1.4)	219	13	0	13	15	(2)
Halls		39.21%	20	115	5.8	6	(0.3)	129	6.5	6	0.5	115	5.8	6	(0.3)	111	5.6	7	(1.5)	470	24	1	25	25	0
Inskip		87.32%	18	108	6.0	5	1.0	102	5.7	4	1.7	84	4.7	4	0.7	75	4.2	5	(0.8)	369	21	(1)	20	18	2
Karns		39.78%	20	196	9.8	10	(0.2)	207	10.4	9	1.4	183	9.2	10	(0.9)	202	10.1	10	0.1	788	39	2	41	39	2
Lonsdale		95.54%	18	77	4.3	5	(0.7)	63	3.5	4	(0.5)	82	4.6	3	1.6	42	2.3	3	(0.7)	264	15	0	15	15	0
Maynard		95.16%	17	40	2.4	2	0.4	36	2.1	2	0.1	20	1.2	2	(0.8)	36	2.1	2	0.1	132	8	0	8	8	0
Mooreland Heights		74.31%	18	47	2.6	3	(0.4)	58	3.2	3	0.2	61	3.4	3	0.4	55	3.1	3	0.1	221	12	1	13	12	1
Mount Olive		57.60%	19	47	2.5	3	(0.5)	50	2.6	3	(0.4)	47	2.5	2	0.5	42	2.2	2	0.2	186	10	0	10	10	0
New Hopewell		56.60%	19	44	2.3	3	(0.7)	41	2.2	3	(0.8)	43	2.3	2	0.3	37	1.9	2	(0.1)	165	9	0	9	10	(1)
Norwood		84.64%	18	117	6.5	6	0.5	113	6.3	7	(0.7)	107	5.9	6	(0.1)	91	5.1	5	0.1	428	24	0	24	24	0
Pleasant Ridge		51.79%	19	75	3.9	4	(0.1)	87	4.6	3	1.6	61	3.2	3	0.2	56	2.9	4	(1.1)	279	15	(1)	14	14	0
Pond Gap		91.02%	17	62	3.6	4	(0.4)	58	3.4	3	0.4	57	3.4	4	(0.6)	64	3.8	3	0.8	241	14	0	14	14	0
Powell		47.39%	19	163	8.6	9	(0.4)	172	9.1	8	1.1	154	8.1	7	1.1	161	8.5	7	1.5	650	34	(2)	32	31	1
Ritta		50.32%	19	106	5.6	6	(0.4)	94	4.9	6	(1.1)	115	6.1	4	2.1	84	4.4	6	(1.6)	399	21	0	21	22	(1)
Rocky Hill		23.59%	20	111	5.6	6	(0.5)	111	5.6	6	(0.5)	112	5.6	6	(0.4)	101	5.1	5	0.0	435	22	1	23	23	0
S.M. Greene		89.57%	17	113	6.6	6	0.6	120	7.1	5	2.1	115	6.8	7	(0.2)	108	6.4	6	0.4	456	27	(1)	26	24	2
Sequoyah		12.55%	20	83	4.2	4	0.2	82	4.1	4	0.1	83	4.2	4	0.2	77	3.9	3	0.9	325	16	0	16	15	1
Shannondale		31.89%	20	68	3.4	4	(0.6)	63	3.2	4	(0.9)	77	3.9	4	(0.2)	67	3.4	4	(0.7)	275	14	0	14	16	(2)
South Knoxville		89.94%	18	26	1.4	2	(0.6)	27	1.5	1	0.5	23	1.3	1	0.3	25	1.4	2	(0.6)	101	6	0	6	6	0
Spring Hill		85.16%	18	68	3.8	5	(1.2)	76	4.2	5	(0.8)	79	4.4	3	1.4	61	3.4	3	0.4	284	16	0	16	16	0
Sterchi		42.36%	20	103	5.2	3	2.3	65	3.3	3	0.3	53	2.7	3	(0.4)	63	3.2	4	(0.9)	284	14	(1)	13	13	0
Sunnyview Primary		67.48%	19	150	7.9	5	2.9	94	4.9	5	(0.1)	94	4.9	5	(0.1)	0	0.0	0	0.0	338	18	(3)	15	15	0
West Haven		75.84%	18	70	3.9	4	(0.1)	74	4.1	3	1.1	65	3.6	2	1.6	51	2.8	3	(0.2)	260	14	(1)	13	12	1
West Hills		50.25%	19	148	7.8	8	(0.2)	138	7.3	7	0.3	141	7.4	7	0.4	121	6.4	6	0.4	548	29	(1)	28	28	0
West View		91.93%	17	42	2.5	3	(0.5)	42	2.5	3	(0.5)	36	2.1	2	0.1	43	2.5	2	0.5	163	10	0	10	10	0
Total				3,719	198.8	199	(0.2)	3,588	191.9	185	6.9	3,425	182.7	178	4.7	3,274	174.7	178.0	(3.3)	14,006	751	(1)	750	740	10

K - 3 TARGET RATIOS		
Title I	less than 41%	20 : 1
Magnet	41.01% - 67.99%	19 : 1
High Priority	68.00%-85.99%	18 : 1
Project GRAD	86% or greater	17 : 1
TAP		

Note: Some calculations may not sum exactly due to rounding.

Note: Student counts do not include CDC, CDC-A, or satellite students.

Note: Teacher counts include only those paid from the operating budget.

Note: Teacher counts do not include Title I, guidance, librarians, ELL, related arts or special ed.

Note: The Adjustment to the Teachers Needed category considers Target (Earned) Ratios, BEP requirements, Estimated ADMs, and budget constraints.

SCHOOLS AFFECTED BY RE-ZONING

	as of 10/17/12	Free/ Reduced	Free/ Reduced Target Ratio	Kindergarten				Grade 1				Grade 2				Grade 3				Grade K - 3 Totals					K-3 Gain (Loss) Teachers
				Est. ADM FY 13-14	Teachers Needed	Current Teachers	Gain (Loss)	Est. ADM FY 13-14	Teachers Needed	Current Teachers	Gain (Loss)	Est. ADM FY 13-14	Teachers Needed	Current Teachers	Gain (Loss)	Est. ADM FY 13-14	Teachers Needed	Current Teachers	Gain (Loss)	Total Est. ADM FY 13-14	Teachers Needed			Current Teachers	
																					Prelim.	Adjusted	Final		
A. L. Lotts	14.56%	20	133	6.7	9	(2.4)	126	6.3	9	(2.7)	139	7.0	9	(2.1)	140	7.0	9	(2.0)	538	27	1	28	36	(8)	
Ball Camp	32.34%	20	111	5.6	4	1.6	98	4.9	5	(0.1)	114	5.7	4	1.7	95	4.8	3	1.8	418	21	0	21	16	5	
Blue Grass	19.10%	20	106	5.3	7	(1.7)	102	5.1	7	(1.9)	115	5.8	6	(0.3)	116	5.8	6	(0.2)	439	22	1	23	26	(3)	
Cedar Bluff	47.71%	19	188	9.9	11	(1.1)	188	9.9	11	(1.1)	174	9.2	11	(1.8)	203	10.7	11	(0.3)	753	40	1	41	44	(3)	
Farragut Primary	14.22%	20	299	15.0	16	(1.1)	269	13.5	19	(5.6)	358	17.9	16	1.9	0	0.0	0	0.0	926	46	1	47	51	(4)	
Farragut Interm.	14.25%	20	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	314	15.7	18	(2.3)	314	16	0	16	18	(2)	
Hardin Valley	28.58%	20	143	7.2	9	(1.9)	137	6.9	11	(4.2)	180	9.0	8	1.0	129	6.5	10	(3.6)	589	29	1	30	38	(8)	
SOUTHWEST NEW	<41%	20	112	5.6	0	5.6	154	7.7	0	7.7	159	8.0	0	8.0	125	6.3	0	6.3	550	28	0	28	0	28	
Total			1,092	55.1	56.0	(0.9)	1,074	54.2	62.0	(7.8)	1,239	62.4	54.0	8.4	1,122	56.6	57.0	(0.4)	4,527	229	5	234	229	5	

ELEMENTARY (4 - 5) STAFFING - TEACHING POSITIONS (ACADEMIC CORE)

BUDGET 2013-2014

		as of 10/17/12 Free/ Reduced	Free/ Target Ratio	Grade 4				Grade 5				Grades 4 - 5 Totals					4 - 5 Gain (Loss) Teachers
				Est. ADM FY 13-14	Teachers Needed	Current Teachers	Gain (Loss)	Est. ADM FY 13-14	Teachers Needed	Current Teachers	Gain (Loss)	Total Est. ADM FY 13-14	Teachers Needed			Current Teachers	
													Prelim.	Adjusted	Final		
Adrian Burnett		70.86%	23	99	4.3	5	(0.7)	100	4.3	5	(0.7)	199	9	0	9	10	(1)
Amherst		41.70%	25	117	4.7	6	(1.3)	132	5.3	5	0.3	249	10	1	11	11	0
Bearden		36.12%	25	54	2.2	2	0.2	58	2.3	3	(0.7)	112	4	1	5	5	0
Beaumont		74.63%	23	79	3.4	4	(0.6)	71	3.1	3	0.1	150	7	0	7	7	0
Belle Morris		85.77%	23	71	3.1	4	(0.9)	78	3.4	4	(0.6)	149	6	1	7	8	(1)
Bonny Kate		44.39%	24	44	1.8	2	(0.2)	48	2.0	3	(1.0)	92	4	0	4	5	(1)
Brickey-McCloud		27.02%	25	141	5.6	7	(1.4)	158	6.3	7	(0.7)	299	12	1	13	14	(1)
Carter		59.06%	24	85	3.5	4	(0.5)	99	4.1	4	0.1	184	8	0	8	8	0
Chilhowee		65.33%	24	85	3.5	4	(0.5)	101	4.2	4	0.2	186	8	0	8	8	0
Christenberry		88.61%	22	79	3.6	4	(0.4)	68	3.1	4	(0.9)	147	7	0	7	8	(1)
Copper Ridge		47.95%	24	89	3.7	4	(0.3)	95	4.0	4	(0.0)	184	8	0	8	8	0
Corryton		48.50%	24	33	1.4	2	(0.6)	38	1.6	2	(0.4)	71	3	1	4	4	0
Dogwood		85.03%	23	115	5.0	5	0.0	109	4.7	6	(1.3)	224	10	1	11	11	0
East Knox County		73.01%	23	75	3.3	4	(0.7)	85	3.7	4	(0.3)	160	7	0	7	8	(1)
Fountain City		60.54%	24	79	3.3	3	0.3	75	3.1	3	0.1	154	6	1	7	6	1
Gap Creek		63.79%	24	10	0.4	1	(0.6)	25	1.0	1	0.0	35	1	1	2	2	0
Gibbs		44.19%	25	128	5.1	6	(0.9)	141	5.6	5	0.6	269	11	0	11	11	0
Green		94.92%	22	53	2.4	3	(0.6)	55	2.5	2	0.5	108	5	1	6	5	1
Halls		39.21%	25	151	6.0	6	0.0	138	5.5	5	0.5	289	12	0	12	11	1
Inskip		87.32%	23	78	3.4	4	(0.6)	56	2.4	3	(0.6)	134	6	0	6	7	(1)
Karns		39.78%	25	210	8.4	7	1.4	187	7.5	8	(0.5)	397	16	0	16	15	1
Lonsdale		95.54%	23	41	1.8	3	(1.2)	52	2.3	2	0.3	93	4	1	5	5	0
Maynard		95.16%	22	27	1.2	2	(0.8)	26	1.2	2	(0.8)	53	2	2	4	4	0
Mooreland Heights		74.31%	23	47	2.0	2	0.0	49	2.1	2	0.1	96	4	0	4	4	0
Mount Olive		57.60%	24	41	1.7	2	(0.3)	44	1.8	2	(0.2)	85	4	0	4	4	0
New Hopewell		56.60%	24	47	2.0	2	(0.0)	35	1.5	2	(0.5)	82	3	1	4	4	0
Norwood		84.64%	23	87	3.8	4	(0.2)	78	3.4	4	(0.6)	165	7	1	8	8	0
Pleasant Ridge		51.79%	24	70	2.9	3	(0.1)	66	2.8	3	(0.3)	136	6	0	6	6	0
Pond Gap		91.02%	22	50	2.3	3	(0.7)	41	1.9	3	(1.1)	91	4	1	5	6	(1)
Powell		47.39%	24	145	6.0	7	(1.0)	166	6.9	7	(0.1)	311	13	0	13	14	(1)
Ritta		50.32%	24	114	4.8	4	0.8	89	3.7	4	(0.3)	203	8	1	9	8	1
Rocky Hill		23.59%	25	117	4.7	5	(0.3)	119	4.8	4	0.8	236	9	1	10	9	1
S.M. Greene		89.57%	22	110	5.0	5	0.0	87	4.0	5	(1.0)	197	9	0	9	10	(1)
Sequoyah		12.55%	25	67	2.7	4	(1.3)	85	3.4	3	0.4	152	6	0	6	7	(1)
Shannondale		31.89%	25	76	3.0	3	0.0	63	2.5	3	(0.5)	139	6	0	6	6	0
South Knoxville		89.94%	23	25	1.1	1	0.1	19	0.8	1	(0.2)	44	2	0	2	2	0
Spring Hill		85.16%	23	64	2.8	3	(0.2)	62	2.7	5	(2.3)	126	5	1	6	8	(2)
Sterchi		42.36%	25	74	3.0	3	(0.0)	54	2.2	3	(0.8)	128	5	1	6	6	0
Sunnyview Primary		67.48%	-	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0	0	0	0
West Haven		75.84%	23	58	2.5	2	0.5	39	1.7	2	(0.3)	97	4	1	5	4	1
West Hills		50.25%	24	129	5.4	4	1.4	109	4.5	5	(0.5)	238	10	0	10	9	1
West View		91.93%	22	32	1.5	2	(0.5)	29	1.3	2	(0.7)	61	3	1	4	4	0
Total				3,296	138.3	151	(12.7)	3,229	135.3	149	(13.7)	6,525	274	21	295	300	(5)

Title I
Magnet
High Priority
Project GRAD
TAP



GRADE 4 - 5 TARGET RATIOS

less than 41%	25 : 1
41.01% - 67.99%	24 : 1
68.00%-85.99%	23 : 1
86% or greater	22 : 1

Note: Some calculations may not sum exactly due to rounding.

Note: Student counts do not include CDC, CDC-A, or satellite students.

Note: Teacher counts include only those paid from the operating budget.

Note: Teacher counts do not include Title I, guidance, librarians, ELL, related arts or special ed.

Note: The Adjustment to the Teachers Needed category considers Target (Earned) Ratios, BEP requirements, Estimated ADMs, and budget constraints.

SCHOOLS AFFECTED BY RE-ZONING

	as of 10/17/12	Free/ Reduced Target Ratio	Grade 4				Grade 5				Grades 4 - 5 Totals					4 - 5 Gain (Loss) Teachers
			Est. ADM FY 13-14	Teachers Needed	Current Teachers	Gain (Loss)	Est. ADM FY 13-14	Teachers Needed	Current Teachers	Gain (Loss)	Total Est. ADM FY 13-14	Teachers Needed			Current Teachers	
												Prelim.	Adjusted	Final		
A. L. Lotts	14.56%	25	129	5.2	8	(2.8)	159	6.4	8	(1.6)	288	12	0	12	16	(4)
Ball Camp	32.34%	25	80	3.2	4	(0.8)	91	3.6	4	(0.4)	171	7	1	8	8	0
Blue Grass	19.10%	25	98	3.9	6	(2.1)	134	5.4	5	0.4	232	9	0	9	11	(2)
Cedar Bluff	47.71%	24	202	8.4	10	(1.6)	210	8.8	9	(0.3)	412	17	0	17	19	(2)
Farragut Primary	14.22%	-	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0	0	0	0
Farragut Intern.	14.25%	25	323	12.9	15	(2.1)	384	15.4	14	1.4	707	28	0	28	29	(1)
Hardin Valley	28.58%	25	147	5.9	8	(2.1)	154	6.2	8	(1.8)	301	12	1	13	16	(3)
SOUTHWEST NEW	<41%	25	140	5.6	0	5.6	97	3.9	0	3.9	237	9	0	9	0	9
Total			1,119	45.1	51	(5.9)	1,229	49.5	48	1.5	2,348	94	2	96	99	(3)

ELEMENTARY (K-5) STAFFING - TEACHING POSITIONS (Related Arts Calculation)

			TEACHING POSITIONS																	
as of 10/17/12 Free/ Reduced	Estimated ADM FY 13-14	Current															Target			Related Arts Gains (Losses)
		Academic Core			Related Arts			Total Teachers	Academic Core			Related Arts			Total Teachers					
		No. of Teachers	% of total Teachers	Student/ Teacher Ratio	No. of Teachers	% of total Teachers	Student/ Teacher Ratio		No. of Teachers	% of total Teachers	Student/ Teacher Ratio	Preliminary No. of Teachers	Adjustment	Final No. of Teachers		% of total Teachers	Student/ Teacher Ratio			
Adrian Burnett	70.86%	632	34	88.1%	18.6	4.6	11.9%	137.4	38.6	33	87.8%	19.2	4.6	0.0	4.6	12.2%	137.4	37.6	0.0	Adrian Burnett
Amherst	41.70%	784	37	88.1%	21.2	5.0	11.9%	156.8	42.0	38	88.4%	20.6	5.4	(0.4)	5.0	11.6%	145.2	43.0	0.0	Amherst
Bearden	36.12%	362	18	89.1%	20.1	2.2	10.9%	164.5	20.2	18	89.1%	20.1	2.6	(0.4)	2.2	10.9%	139.2	20.2	0.0	Bearden
Beaumont	74.63%	525	28	82.8%	18.8	5.8	17.2%	90.5	33.8	27	82.3%	19.4	5.8	0.0	5.8	17.7%	90.5	32.8	0.0	Beaumont
Belle Morris	85.77%	495	25	89.3%	19.8	3.0	10.7%	165.0	28.0	27	90.0%	18.3	3.8	(0.8)	3.0	10.0%	130.3	30.0	0.0	Belle Morris
Bonny Kate	44.39%	344	17	85.0%	20.2	3.0	15.0%	114.7	20.0	17	85.0%	20.2	2.4	0.6	3.0	15.0%	143.3	20.0	0.0	Bonny Kate
Brickey-McCloud	27.02%	918	47	88.0%	19.5	6.4	12.0%	143.4	53.4	46	87.8%	20.0	6.4	0.0	6.4	12.2%	143.4	52.4	0.0	Brickey-McCloud
Carter	59.06%	487	24	86.3%	20.3	3.8	13.7%	128.2	27.8	24	86.3%	20.3	3.4	0.4	3.8	13.7%	143.2	27.8	0.0	Carter
Chilhowee	65.33%	280	13	86.7%	21.5	2.0	13.3%	140.0	15.0	13	86.7%	21.5	1.8	0.2	2.0	13.3%	155.6	15.0	0.0	Chilhowee
Christenberry	88.61%	506	28	89.2%	18.1	3.4	10.8%	148.8	31.4	28	89.2%	18.1	4.0	(0.6)	3.4	10.8%	126.5	31.4	0.0	Christenberry
Copper Ridge	47.95%	545	27	87.1%	20.2	4.0	12.9%	136.3	31.0	27	87.1%	20.2	3.8	0.2	4.0	12.9%	143.4	31.0	0.0	Copper Ridge
Corryton	48.50%	212	12	88.2%	17.7	1.6	11.8%	132.5	13.6	12	88.2%	17.7	1.6	0.0	1.6	11.8%	132.5	13.6	0.0	Corryton
Dogwood	85.03%	729	38	90.5%	19.2	4.0	9.5%	182.3	42.0	39	90.7%	18.7	5.4	(1.4)	4.0	9.3%	135.0	43.0	0.0	Dogwood
East Knox County	73.01%	459	25	86.2%	18.4	4.0	13.8%	114.8	29.0	24	85.7%	19.1	3.4	0.6	4.0	14.3%	135.0	28.0	0.0	East Knox County
Fountain City	60.54%	406	21	87.5%	19.3	3.0	12.5%	135.3	24.0	22	88.0%	18.5	3.0	0.0	3.0	12.0%	135.3	25.0	0.0	Fountain City
Gap Creek	63.79%	118	7	87.5%	16.9	1.0	12.5%	118.0	8.0	7	87.5%	16.9	1.0	0.0	1.0	12.5%	118.0	8.0	0.0	Gap Creek
Gibbs	44.19%	788	38	87.6%	20.7	5.4	12.4%	145.9	43.4	38	87.6%	20.7	5.4	0.0	5.4	12.4%	145.9	43.4	0.0	Gibbs
Green	94.92%	327	20	80.0%	16.4	5.0	20.0%	65.4	25.0	19	79.2%	17.2	4.8	0.2	5.0	20.8%	68.1	24.0	0.0	Green
Halls	39.21%	759	36	87.4%	21.1	5.2	12.6%	146.0	41.2	37	87.7%	20.5	5.2	0.0	5.2	12.3%	146.0	42.2	0.0	Halls
Inskip	87.32%	503	25	89.9%	20.1	2.8	10.1%	179.6	27.8	26	90.3%	19.3	3.8	(1.0)	2.8	9.7%	132.4	28.8	0.0	Inskip
Karns	39.78%	1,185	54	88.8%	21.9	6.8	11.2%	174.3	60.8	57	89.3%	20.8	7.8	(1.0)	6.8	10.7%	151.9	63.8	0.0	Karns
Lonsdale	95.54%	357	20	90.1%	17.9	2.2	9.9%	162.3	22.2	20	90.1%	17.9	2.8	(0.6)	2.2	9.9%	127.5	22.2	0.0	Lonsdale
Maynard	95.16%	185	12	88.2%	15.4	1.6	11.8%	115.6	13.6	12	88.2%	15.4	1.6	0.0	1.6	11.8%	115.6	13.6	0.0	Maynard
Mooreland Heights	74.31%	317	16	84.2%	19.8	3.0	15.8%	105.7	19.0	17	85.0%	18.6	2.4	0.6	3.0	15.0%	132.1	20.0	0.0	Mooreland Heights
Mount Olive	57.60%	271	14	82.4%	19.4	3.0	17.6%	90.3	17.0	14	82.4%	19.4	2.0	1.0	3.0	17.6%	135.5	17.0	0.0	Mount Olive
New Hopewell	56.60%	247	14	82.4%	17.6	3.0	17.6%	82.3	17.0	13	81.3%	19.0	1.8	1.2	3.0	18.8%	137.2	16.0	0.0	New Hopewell
Norwood	84.64%	593	32	90.4%	18.5	3.4	9.6%	174.4	35.4	32	90.4%	18.5	4.4	(1.0)	3.4	9.6%	134.8	35.4	0.0	Norwood
Pleasant Ridge	51.79%	415	20	87.0%	20.8	3.0	13.0%	138.3	23.0	20	87.0%	20.8	2.8	0.2	3.0	13.0%	148.2	23.0	0.0	Pleasant Ridge
Pond Gap	91.02%	332	20	88.5%	16.6	2.6	11.5%	127.7	22.6	19	88.0%	17.5	2.6	0.0	2.6	12.0%	127.7	21.6	0.0	Pond Gap
Powell	47.39%	961	45	88.2%	21.4	6.0	11.8%	160.2	51.0	45	88.2%	21.4	6.4	(0.4)	6.0	11.8%	150.2	51.0	0.0	Powell
Rittita	50.32%	602	30	89.8%	20.1	3.4	10.2%	177.1	33.4	30	89.8%	20.1	4.2	(0.8)	3.4	10.2%	143.3	33.4	0.0	Rittita
Rocky Hill	23.59%	671	32	88.4%	21.0	4.2	11.6%	159.8	36.2	33	88.7%	20.3	4.6	(0.4)	4.2	11.3%	145.9	37.2	0.0	Rocky Hill
S.M. Greene	89.57%	653	34	85.0%	19.2	6.0	15.0%	108.8	40.0	35	85.4%	18.7	7.0	(1.0)	6.0	14.6%	93.3	41.0	0.0	S.M. Greene
Sequoyah	12.55%	477	22	88.7%	21.7	2.8	11.3%	170.4	24.8	22	88.7%	21.7	3.2	(0.4)	2.8	11.3%	149.1	24.8	0.0	Sequoyah
Shannondale	31.89%	414	22	88.7%	18.8	2.8	11.3%	147.9	24.8	20	87.7%	20.7	2.8	0.0	2.8	12.3%	147.9	22.8	0.0	Shannondale
South Knoxville	89.94%	145	8	83.3%	18.1	1.6	16.7%	90.6	9.6	8	83.3%	18.1	1.2	0.4	1.6	16.7%	120.8	9.6	0.0	South Knoxville
Spring Hill	85.16%	410	24	88.2%	17.1	3.2	11.8%	128.1	27.2	22	87.3%	18.6	3.2	0.0	3.2	12.7%	128.1	25.2	0.0	Spring Hill
Sterchi	42.36%	412	19	86.4%	21.7	3.0	13.6%	137.3	22.0	19	86.4%	21.7	2.6	0.4	3.0	13.6%	158.5	22.0	0.0	Sterchi
Sunnyview Primary	67.48%	338	15	88.2%	22.5	2.0	11.8%	169.0	17.0	15	88.2%	22.5	2.2	(0.2)	2.0	11.8%	153.6	17.0	0.0	Sunnyview Primary
West Haven	75.84%	357	16	87.0%	22.3	2.4	13.0%	148.8	18.4	18	88.2%	19.8	2.6	(0.2)	2.4	11.8%	137.3	20.4	0.0	West Haven
West Hills	50.25%	786	37	88.1%	21.2	5.0	11.9%	157.2	42.0	38	88.4%	20.7	5.4	(0.4)	5.0	11.6%	145.6	43.0	0.0	West Hills
West View	91.93%	224	14	89.7%	16.0	1.6	10.3%	140.0	15.6	14	89.7%	16.0	2.0	(0.4)	1.6	10.3%	112.0	15.6	0.0	West View
Total	20,531		1,040	87.6%	19.7	147.8	12.4%	138.9	1,187.8	1,045	87.6%	19.6	153.2	(5.4)	147.8	12.4%	134.0	1,192.8	0.0	Total

* Beaumont, Green, and S.M.Greene receive 2 additional teachers due to Magnet.

Title I
Magnet
High Priority
Project GRAD
TAP



Note: Related Arts target calculation was based on the proportional (approximate) district-wide ratio in FY12-13.
Note: Related Arts teachers include certified Art, Music, P.E. and/or Technology. FY14 positions earned remain static based on FY13 positions other than affected schools from re-zoning to the new SW school.
Note: Some calculations may not sum exactly due to rounding.
Note: Student counts do not include CDC, CDC-A, or satellite students.
Note: Teacher counts include only those paid from the operating budget.
Note: Teacher counts do not include Title I, guidance, librarians, ELL, related arts or special ed.
Note: Target numbers for Related Arts teaching positions equate to approximately 1 RA teacher for every 7 academic core teachers.

SCHOOLS AFFECTED BY RE-ZONING

		TEACHING POSITIONS																		
as of 10/17/12 Free/ Reduced	Estimated ADM FY 13-14	Current															Target			Related Arts Gains (Losses)
		Academic Core			Related Arts			Total Teachers	Academic Core			Related Arts			Total Teachers					
		No. of Teachers	% of total Teachers	Student/ Teacher Ratio	No. of Teachers	% of total Teachers	Student/ Teacher Ratio		No. of Teachers	% of total Teachers	Student/ Teacher Ratio	Preliminary No. of Teachers	Adjustment	Final No. of Teachers		% of total Teachers	Student/ Teacher Ratio			
A. L. Lotts	14.56%	826	52	87.2%	15.9	7.6	12.8%	108.7	59.6	40	87.7%	20.7	5.6	0.0	5.6	12.3%	147.5	45.6	(2.0)	A. L. Lotts
Ball Camp	32.34%	589	24	88.9%	24.5	3.0	11.1%	196.3	27.0	29	87.9%	20.3	4.8	(0.8)	4.0	12.1%	122.7	33.0	1.0	Ball Camp
Blue Grass	19.10%	671	37	88.1%	18.1	5.0	11.9%	134.2	42.0	32	87.9%	21.0	4.4	0.0	4.4	12.1%	152.5	36.4	(0.6)	Blue Grass
Cedar Bluff	47.71%	1,165	63	89.5%	18.5	7.4	10.5%	157.4	70.4	58	88.7%	20.1	8.2	(0.8)	7.4	11.3%	142.1	65.4	0.0	Cedar Bluff
Farragut Primary	14.22%	926	51	89.2%	18.2	6.2	10.8%	149.4	57.2	47	88.3%	19.7	6.6	(0.4)	6.2	11.7%	140.3	53.2	0.0	Farragut Primary
Farragut Intern.	14.25%	1,021	47	87.0%	21.7	7.0	13.0%	145.9	54.0	44	88.0%	23.2	6.2	(0.2)	6.0	12.0%	164.7	50.0	(1.0)	Farragut Intern.
Hardin Valley	28.58%	890	54	88.8%	16.5	6.8	11.2%	130.9	60.8	43	88.1%	20.7	6.0	(0.2)	5.8	11.9%	148.3	48.8	(1.0)	Hardin Valley
SOUTHWEST NEW	<41%	787	0	-	0.0	0.0	-	0.0	0.0	37	88.1%	21.3	5.8	(0.8)	5.0	11.9%	135.7	42.0	5.0	SOUTHWEST NEW
Total	6,875		328	88.4%	21.0	43.0	11.6%	0.0%	371.0	330	88.1%	20.8	47.6	(3.2)	44.4	11.9%	144.4	374.4	1.4	Total

ELEMENTARY (K-5) STAFFING - ASSISTANT PRINCIPALS

BUDGET 2013-2014

	as of 10/17/12 Free/ Reduced	Estimated ADM FY 13-14	as of 1/22/13 Pre-K	Grade N	Adjusted Students	Current No. of AsstPrinc	Target Number	Gain (Loss)
Adrian Burnett	70.86%	632	13	5	650	1	1	0
Amherst	41.70%	784	20	19	823	1	1	0
Bearden	36.12%	362	8	0	370	0	0	0
Beaumont	74.63%	525	23	14	562	1	1	0
Belle Morris	85.77%	495	19	4	518	1	1	0
Bonny Kate	44.39%	344	20	4	368	0	0	0
Brickey-McCloud	27.02%	918	39	13	970	1	1	0
Carter	59.06%	487	6	1	494	1	1	0
Chilhowee	65.33%	280	0	0	280	0	0	0
Christenberry	88.61%	506	38	12	556	1	1	0
Copper Ridge	47.95%	545	16	18	579	1	1	0
Corryton	48.50%	212	2	0	214	0	0	0
Dogwood	85.03%	729	37	18	784	2	2	0
East Knox County	73.01%	459	58	19	536	1	1	0
Fountain City	60.54%	406	2	0	408	1	1	0
Gap Creek	63.79%	118	1	0	119	0	0	0
Gibbs	44.19%	788	55	15	858	1	1	0
Green	94.92%	327	16	3	346	1	1	0
Halls	39.21%	759	23	6	788	1	1	0
Inskip	87.32%	503	17	2	522	1	1	0
Karns	39.78%	1,185	63	30	1,278	2	2	0
Lonsdale	95.54%	357	36	0	393	1	1	0
Maynard	95.16%	185	10	0	195	0	0	0
Mooreland Heights	74.31%	317	4	12	333	0	0	0
Mount Olive	57.60%	271	6	5	282	0	0	0
New Hopewell	56.60%	247	2	8	257	0	0	0
Norwood	84.64%	593	13	7	613	1	1	0
Pleasant Ridge	51.79%	415	22	5	442	0	0	0
Pond Gap	91.02%	332	2	5	339	1	1	0
Powell	47.39%	961	24	5	990	1	1	0
Ritta	50.32%	602	31	14	647	1	1	0
Rocky Hill	23.59%	671	16	10	697	1	1	0
S.M. Greene	89.57%	653	52	11	716	2	2	0
Sequoayah	12.55%	477	8	1	486	0	0	0
Shannondale	31.89%	414	9	0	423	0	0	0
South Knoxville	89.94%	145	35	0	180	0	0	0
Spring Hill	85.16%	410	8	12	430	1	1	0
Sterchi	42.36%	412	16	10	438	0	0	0
Sunnyview Primary	67.48%	338	35	0	373	0	0	0
West Haven	75.84%	357	30	0	387	0	1	1
West Hills	50.25%	786	44	11	841	1	1	0
West View	91.93%	224	18	0	242	0	0	0
Total		20,531	897	299	21,727	28	29	1

Pupil / Assistant Principal Ratios

Free/Reduced less than 70%

Enrollment:

490-1049	1
1050 or more	2

Free/Reduced 70% or greater

Enrollment:

335-775	1
776 or more	2

Pupil / Assistant Principal Ratios

Free/Reduced less than 70%

Enrollment:

490-1049	1
1050 or more	2

Free/Reduced 70% or greater

Enrollment:

335-775	1
776 or more	2

Title I
Choice (Magnet)
High Priority
Project GRAD
TAP

Note: Fountain City was granted a position
this year. S.M. Greene was granted an
additional position this year.

SCHOOLS AFFECTED BY RE-ZONING

	as of 10/17/12 Free/ Reduced	Estimated ADM FY 13-14	as of 1/22/13 Pre-K	Grade N	Adjusted Students	Current No. of AsstPrinc	Target Number	Gain (Loss)
A. L. Lotts	14.56%	826	24	0	850	2	2	0
Ball Camp	32.34%	589	5	0	594	1	1	0
Blue Grass	19.10%	671	12	0	683	1	1	0
Cedar Bluff	47.71%	1,165	126	0	1,291	2	2	0
Farragut Primary	14.22%	926	26	0	952	1	1	0
Farragut Interm.	14.25%	1,021	0	19	1,040	2	2	0
Hardin Valley	28.58%	890	15	0	905	2	2	0
SOUTHWEST NEW	<41%	787	0	0	787	0	1	1
Total		6,875	208	19	7,102	11	12	1

Pupil / Assistant Principal Ratios

Free/Reduced less than 70%

Enrollment:

490-1030	1
1050 or more	2

Free/Reduced 70% or greater

Enrollment:

335-775	1
776 or more	2

Note: Based on estimated ADMs, Lotts and Hardin
Valley would lose an AP position. However, for
FY14, both schools will be held harmless and
will not lose a position.

ELEMENTARY (K-5) STAFFING - CLERICAL

Note: Clerical includes secretarial, bookkeepers, and library assistants.

Note: Preliminary target Staff is calculated based on a ratio of 282.6:1 (Students to Positions); minimum of 1.5 per school

Clerical											
	Estimated ADM FY 13-14	as of 1/22/13 Pre-K	Grade N	Adjusted Students	Current Staff	Preliminary Target Staff	Adjustments	Final Target Staff	Projected Ratio per Est. ADM	Gain (Loss)	
Adrian Burnett	632	13	5	650	2.5	2.3	0.2	2.5	260.0	0.0	
Amherst	784	20	19	823	2.5	2.9	(0.4)	2.5	329.2	0.0	
Bearden	362	8	0	370	1.5	1.3	0.2	1.5	246.7	0.0	
Beaumont	525	23	14	562	2.0	2.0	0.0	2.0	281.0	0.0	
Belle Morris	495	19	4	518	1.5	1.8	(0.3)	1.5	345.3	0.0	
Bonny Kate	344	20	4	368	1.5	1.3	0.2	1.5	245.3	0.0	
Brickey-McCloud	918	39	13	970	3.5	3.4	0.1	3.5	277.1	0.0	
Carter	487	6	1	494	2.0	1.7	0.3	2.0	247.0	0.0	
Chilhowee	280	0	0	280	1.5	1.0	0.5	1.5	186.7	0.0	
Christenberry	506	38	12	556	2.0	2.0	0.0	2.0	278.0	0.0	
Copper Ridge	545	16	18	579	2.0	2.0	(0.0)	2.0	289.5	0.0	
Corryton	212	2	0	214	1.5	0.8	0.7	1.5	142.7	0.0	
Dogwood	729	37	18	784	2.5	2.8	(0.3)	2.5	313.6	0.0	
East Knox County	459	58	19	536	2.0	1.9	0.1	2.0	268.0	0.0	
Fountain City	406	2	0	408	1.5	1.4	0.1	1.5	272.0	0.0	
Gap Creek	118	1	0	119	1.5	0.4	1.1	1.5	79.3	0.0	
Gibbs	788	55	15	858	2.5	3.0	(0.5)	2.5	343.2	0.0	
Green	327	16	3	346	1.5	1.2	0.3	1.5	230.7	0.0	
Halls	759	23	6	788	2.5	2.8	(0.3)	2.5	315.2	0.0	
Inskip	503	17	2	522	1.5	1.8	(0.3)	1.5	348.0	0.0	
Kams	1,185	63	30	1,278	4.5	4.5	(0.0)	4.5	284.0	0.0	
Lonsdale	357	36	0	393	1.5	1.4	0.1	1.5	262.0	0.0	
Maynard	185	10	0	195	1.5	0.7	0.8	1.5	130.0	0.0	
Mooreland Heights	317	4	12	333	1.5	1.2	0.3	1.5	222.0	0.0	
Mount Olive	271	6	5	282	1.5	1.0	0.5	1.5	188.0	0.0	
New Hopewell	247	2	8	257	1.5	0.9	0.6	1.5	171.3	0.0	
Norwood	593	13	7	613	1.5	2.2	(0.7)	1.5	408.7	0.0	
Pleasant Ridge	415	22	5	442	1.5	1.6	(0.1)	1.5	294.7	0.0	
Pond Gap	332	2	5	339	1.5	1.2	0.3	1.5	226.0	0.0	
Powell	961	24	5	990	3.0	3.5	(0.5)	3.0	330.0	0.0	
Ritta	602	31	14	647	1.5	2.3	(0.8)	1.5	431.3	0.0	
Rocky Hill	671	16	10	697	2.0	2.5	(0.5)	2.0	348.5	0.0	
S.M. Greene	653	52	11	716	2.0	2.5	(0.5)	2.0	358.0	0.0	
Sequoyah	477	8	1	486	1.5	1.7	(0.2)	1.5	324.0	0.0	
Shannondale	414	9	0	423	1.5	1.5	0.0	1.5	282.0	0.0	
South Knoxville	145	35	0	180	1.5	0.6	0.9	1.5	120.0	0.0	
Spring Hill	410	8	12	430	2.0	1.5	0.5	2.0	215.0	0.0	
Sterchi	412	16	10	438	1.5	1.5	(0.0)	1.5	292.0	0.0	
Sunnyview Primary	338	35	0	373	1.5	1.3	0.2	1.5	248.7	0.0	
West Haven	357	30	0	387	1.5	1.4	0.1	1.5	258.0	0.0	
West Hills	786	44	11	841	2.5	3.0	(0.5)	2.5	336.4	0.0	
West View	224	18	0	242	1.5	0.9	0.6	1.5	161.3	0.0	
Total	20,531	897	299	21,727	79.5	76.9	2.6	79.5	273.3	0.0	

SCHOOLS AFFECTED BY RE-ZONING

Clerical											
	Estimated ADM FY 13-14	as of 1/22/13 Pre-K	Grade N	Adjusted Students	Current Staff	Preliminary Target Staff	Adjustments	Final Target Staff	Projected Ratio per Est. ADM	Gain (Loss)	
A. L. Lotts	826	24	0	850	4.0	3.0	(0.0)	3.0	283.3	(1.0)	
Ball Camp	589	0	0	589	1.5	2.1	(0.6)	1.5	392.7	0.0	
Blue Grass	671	0	0	671	2.5	2.4	0.1	2.5	268.4	0.0	
Cedar Bluff	1,165	0	0	1,165	4.0	4.1	(0.1)	4.0	291.3	0.0	
Farragut Primary	926	0	0	926	3.5	3.3	0.2	3.5	264.6	0.0	
Farragut Intern.	1,021	0	19	1,040	3.5	3.7	(0.2)	3.5	297.1	0.0	
Hardin Valley	890	0	0	890	3.5	3.1	0.4	3.5	254.3	0.0	
SOUTHWEST NEW	787	0	0	787	0.0	2.8	0.2	3.0	262.3	3.0	
Total	6,875	24	19	6,918	22.5	24.5	0.0	24.5	282.4	2.0	

Title I
Choice (Magnet)
High Priority
Project GRAD
TAP



Note: For the most part, the clerical staffing number is to remain constant (i.e. no gains or losses). Slight adjustments were made so that fluctuations in staff would not occur throughout the system (the exception being Lotts based on zoned students to the new school).

ELEMENTARY - EDUCATIONAL ASSISTANTS

BUDGET 2013-2014

		as of Estimated ADM FY 12-13	10/17/12 Free/ Reduced	Current	Earned (maximum of 7)							Gain (Loss)		
				Total	see table below Ratio Level	Subtotal Earned	0.5 Enrollment Factor < 250	0.5 Primary/ Arts 360 Factor	3.0 Magnet Factor	max. of 7	Adjustments			Total
Adrian Burnett		632	70.86%	4.0	150	4.0						4.0	0.0	Adrian Burnett
Amherst		784	41.70%	5.0	150	5.0						5.0	0.0	Amherst
Bearden		362	36.12%	2.5	175	2.0				0.5		2.5	0.0	Bearden
Beaumont		525	74.63%	7.0	125	4.0			3.0			7.0	0.0	Beaumont
Belle Morris		495	85.77%	3.0	125	4.0				(1.0)		3.0	0.0	Belle Morris
Bonny Kate		344	44.39%	3.0	150	2.0				1.0		3.0	0.0	Bonny Kate
Brickey-McCloud		918	27.02%	6.0	175	5.0				1.0		6.0	0.0	Brickey-McCloud
Carter		487	59.06%	4.0	150	3.0				1.0		4.0	0.0	Carter
Chilhowee		280	65.33%	2.0	150	2.0						2.0	0.0	Chilhowee
Christenberry		506	88.61%	4.0	125	4.0						4.0	0.0	Christenberry
Copper Ridge		545	47.95%	4.0	150	4.0						4.0	0.0	Copper Ridge
Corryton		212	48.50%	1.5	150	1.0	0.5					1.5	0.0	Corryton
Dogwood		729	85.03%	4.0	125	6.0				(2.0)		4.0	0.0	Dogwood
East Knox County		459	73.01%	4.0	125	4.0						4.0	0.0	East Knox County
Fountain City		406	60.54%	3.0	150	3.0						3.0	0.0	Fountain City
Gap Creek		118	63.79%	1.5	150	1.0	0.5					1.5	0.0	Gap Creek
Gibbs		788	44.19%	5.0	150	5.0						5.0	0.0	Gibbs
Green		327	94.92%	6.0	125	3.0			3.0			6.0	0.0	Green
Halls		759	39.21%	5.0	175	4.0				1.0		5.0	0.0	Halls
Inskip		503	87.32%	3.0	125	4.0				(1.0)		3.0	0.0	Inskip
Karns		1,185	39.78%	6.0	175	7.0				(1.0)		6.0	0.0	Karns
Lonsdale		357	95.54%	3.0	125	3.0						3.0	0.0	Lonsdale
Maynard		185	95.16%	2.0	125	1.0	0.5			0.5		2.0	0.0	Maynard
Mooreland Heights		317	74.31%	3.0	125	3.0		0.5		(0.5)		3.0	0.0	Mooreland Heights
Mount Olive		271	57.60%	3.0	150	2.0				1.0		3.0	0.0	Mount Olive
New Hopewell		247	56.60%	2.5	150	2.0	0.5					2.5	0.0	New Hopewell
Norwood		593	84.64%	4.0	125	5.0				(1.0)		4.0	0.0	Norwood
Pleasant Ridge		415	51.79%	3.0	150	3.0						3.0	0.0	Pleasant Ridge
Pond Gap		332	91.02%	3.0	125	3.0						3.0	0.0	Pond Gap
Powell		961	47.39%	6.0	150	6.0						6.0	0.0	Powell
Ritta		602	50.32%	4.0	150	4.0						4.0	0.0	Ritta
Rocky Hill		671	23.59%	4.0	175	4.0						4.0	0.0	Rocky Hill
S.M. Greene		653	89.57%	8.0	125	5.0			3.0	(1.0)	1.0	8.0	0.0	S.M. Greene
Sequoyah		477	12.55%	2.0	175	3.0				(1.0)		2.0	0.0	Sequoyah
Shannondale		414	31.89%	3.0	175	2.0				1.0		3.0	0.0	Shannondale
South Knoxville		145	89.94%	1.5	125	1.0	0.5					1.5	0.0	South Knoxville
Spring Hill		410	85.16%	3.0	125	3.0						3.0	0.0	Spring Hill
Sterchi		412	42.36%	3.0	150	3.0						3.0	0.0	Sterchi
Sunnyview Primary		338	67.48%	3.0	150	2.0		0.5		0.5		3.0	0.0	Sunnyview Primary
West Haven		357	75.84%	3.0	125	3.0						3.0	0.0	West Haven
West Hills		786	50.25%	5.0	150	5.0						5.0	0.0	West Hills
West View		224	91.93%	2.0	125	2.0	0.5			(0.5)		2.0	0.0	West View
Total		20,531		154.5		142.0	3.0	1.0	9.0	(1.0)	0.5	154.5	0.0	

SCHOOLS AFFECTED BY RE-ZONING

	Estimated ADM FY 12-13	as of 10/17/12 Free/ Reduced	Current	Earned (maximum of 7)							Gain (Loss)		
			Total	see table below Ratio Level	Subtotal Earned	0.5 Enrollment Factor < 250	0.5 Primary/ Arts 360 Factor	3.0 Magnet Factor	max. of 7	Adjustments			Total
A. L. Lotts	826	14.56%	6.5	175	5.0					0.5	5.5	(1.0)	A. L. Lotts
Ball Camp	589	32.34%	3.0	175	3.0						3.0	0.0	Ball Camp
Blue Grass	671	19.10%	4.5	175	4.0					0.5	4.5	0.0	Blue Grass
Cedar Bluff	1,165	47.71%	7.0	150	8.0					(1.0)	7.0	0.0	Cedar Bluff
Farragut Primary	926	14.22%	7.0	175	5.0		0.5			0.5	6.0	(1.0)	Farragut Primary
Farragut Interm.	1,021	14.25%	4.0	175	6.0					(2.0)	4.0	0.0	Farragut Interm.
Hardin Valley	890	28.58%	6.0	175	5.0					1.0	6.0	0.0	Hardin Valley
SOUTHWEST NEW	787	<41%	0.0	175	4.0						4.0	4.0	SOUTHWEST NEW
Total			38.0		40.0	0.0	0.5	0.0	(1.0)	0.5	40.0	2.0	

Title I
Magnet
High Priority
Project GRAD
TAP



Ratios	
less than 41%	175:1
41.01% to 70.00%	150:1
70.01% or greater	125:1
min. of 1.5	

Note: Educational Assistants include CERA, PAC, and Magnet only (i.e. does not include CDC, Kindergarten Intervention, LRE, Pre-school, Pre-K, Resource, Title I, etc.)